



Parish highlights from past year

- 1579 Registered families
- Over 95 new households joined the parish last year
- 465 Religious Education Students taught by 113 Catechists and other volunteers
- Church renovation completed on budget and on time

For Fiscal Year Ending
June 30, 2024

ST. ANTHONY CATHOLIC CHURCH

2024 Annual Report

Financial Health of the Parish

As we wrapped up our fiscal year on June 30th of this year, I am pleased to present to you, the parishioners of St. Anthony, the annual report. I hope you will like the new format that will try to break-down the numbers and give you a better picture of the vibrancy and health (both spiritual and financial) of our parish.

In short we had another strong financial year. We ended \$15,171 in the black. Always good news when a parish has a surplus. This will go to our parish savings account to cover any unexpected major repairs or expenses.

Another good piece of news is that Sunday collections were up 4%, or \$41,633 this past year to a total of 1,070,313. This exceeded budget expectations. Online giving saw a noticeable jump

in participation this past year as well. Seeing increases of this size is a very good sign of the health of the parish and a reflection that the people of St Anthony are being fed and nourished.

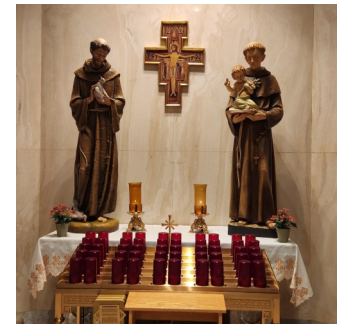
In addition to our Sunday income, parishioners are also continuing to be generous to the Catholic Ministries Annual Appeal (CMAA) and to St Vincent DePaul which helps to take care of the poor and needy in our area. We exceeded our CMAA goal once again this year and the parish received a rebate of over \$44,000. Again, this is solely due to your financial generosity to the parish and to the diocese.

In closing, I want to thank you all for your faithful stewardship towards St. Anthony parish. I hope as you read this annual report, you get a sense of how much

good we are doing in the world and how we are making a genuine difference in the Frankfort area. The only thing we really can't measure are the hearts and lives that are changed by peoples' encounter with the mercy, love, compassion and healing as they walk through our parish doors.

As always, I am very proud to be your pastor. But also very humbled by the trust you place in me as I try to shepherd and lead this parish into a deeper love of God and neighbor.

Fr. Dennis Paul



Parish Life in a Snapshot

While the financial numbers are important, they don't tell the whole story. We aren't a business...we are a church, called to make disciples of the people. Here is what your Sunday collections were able to accomplish this year.

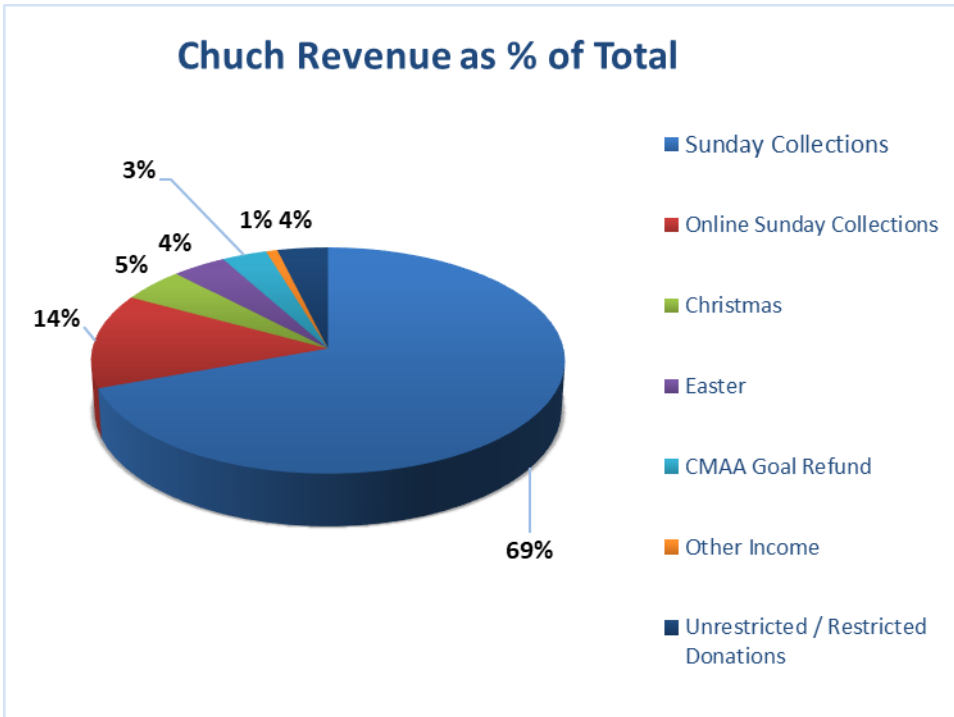
- 465 Students in REP (up from 440 last year)
- Over 113 catechists, aides and volunteers in REP program
- 53 Baptisms
- 71 First Communions
- 72 Confirmations
- 4 weddings
- 66 Funerals
- 10 EM's deliver communion to 30 sick/homebound every week
- Weekly communion service at local nursing home

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**ST. ANTHONY
FINANCIAL STATEMENT
JULY 2023 - JUNE 2024**

	Church	Religious Education	YTD Actual	Annual Budget	YTD Variance Favorable /(Unfavorable)
Revenue:					
Sunday Collections	\$ 895,704	\$ -	\$ 895,704	\$ 815,000	\$ 80,704
Sunday Collections - Online	\$ 174,589	\$ -	\$ 174,589	\$ 155,000	\$ 19,589
Christmas	\$ 62,152	\$ -	\$ 62,152	\$ 65,000	\$ (2,848)
Easter	\$ 53,237	\$ -	\$ 53,237	\$ 65,000	\$ (11,763)
Holy Days	\$ 14,851	\$ -	\$ 14,851	\$ 14,000	\$ 851
Other Collections	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition & Fees	\$ -	\$ 63,641	\$ 63,641	\$ 49,000	\$ 14,641
Fundraisers	\$ -	\$ 683	\$ 683	\$ 500	\$ 183
CMAA Goal Refund	\$ 44,044	\$ -	\$ 44,044	\$ 25,000	\$ 19,044
Other Income	\$ 11,127	\$ -	\$ 11,127	\$ 12,000	\$ (873)
Unrestricted / Restricted Donations	\$ 49,290	\$ -	\$ 49,290	\$ 33,500	\$ 15,790
Total Revenue	\$ 1,304,996	\$ 64,324	\$ 1,369,320	\$ 1,234,000	\$ 135,320
Expenses:					
Salaries & Benefits	\$ 518,725	\$ 98,491	\$ 617,216	\$ 626,696	\$ 9,480
Operating Expenses:					
Repairs & Maintenance	\$ 130,679	\$ -	\$ 130,679	\$ 47,000	\$ (83,679)
Professional Services	\$ 16,903	\$ -	\$ 16,903	\$ 24,000	\$ 7,097
Cleaning	\$ 31,380	\$ -	\$ 31,380	\$ 37,000	\$ 5,620
Lawn care	\$ 706	\$ -	\$ 706	\$ 1,000	\$ 294
Snow Removal	\$ 29,525	\$ -	\$ 29,525	\$ 30,000	\$ 475
Technology	\$ 45,433	\$ -	\$ 45,433	\$ 20,000	\$ (25,433)
Other Services	\$ 23,977	\$ 831	\$ 24,807	\$ 21,815	\$ (2,992)
Materials & Supplies	\$ 67,488	\$ 4,109	\$ 71,597	\$ 52,500	\$ (19,097)
Rental Expense	\$ 1,072	\$ -	\$ 1,072	\$ 3,000	\$ 1,928
Curriculum	\$ -	\$ 13,999	\$ 13,999	\$ 12,000	\$ (1,999)
Other Operating Expenses	\$ 17,537	\$ -	\$ 17,537	\$ 10,000	\$ (7,537)
Utilities:					
Gas	\$ 29,463	\$ -	\$ 29,463	\$ 25,500	\$ (3,963)
Water & Sewer	\$ 4,404	\$ -	\$ 4,404	\$ 2,500	\$ (1,904)
Electric	\$ 65,574	\$ -	\$ 65,574	\$ 51,000	\$ (14,574)
Telephone	\$ 7,246	\$ -	\$ 7,246	\$ 9,000	\$ 1,754
Disposal	\$ 5,717	\$ -	\$ 5,717	\$ 6,000	\$ 283
Cable	\$ 5,132	\$ -	\$ 5,132	\$ 8,000	\$ 2,868
Ministry & Outreach	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Property Insurance	\$ 35,286	\$ -	\$ 35,286	\$ 35,286	\$ -
Diocesan Assessment	\$ 79,848	\$ -	\$ 79,848	\$ 79,848	\$ -
Restricted Expenses	\$ 7,186	\$ -	\$ 7,186	\$ 7,000	\$ (186)
Capital Expenditures	\$ 113,439	\$ -	\$ 113,439	\$ 120,000	\$ 6,561
Total Expenses	\$ 1,236,720	\$ 117,429	\$ 1,354,149	\$ 1,230,145	\$ (124,004)
Net Income (Loss) before Subsidy	\$ 68,276	\$ (53,105)	\$ 15,171	\$ 3,855	\$ 11,316
Investment in Religious Education	\$ (53,555)	\$ 53,105	\$ -	\$ -	\$ -
Net Income	\$ 14,721	\$ (0)	\$ 15,171	\$ 3,855	\$ 11,316



Where the Money Comes From

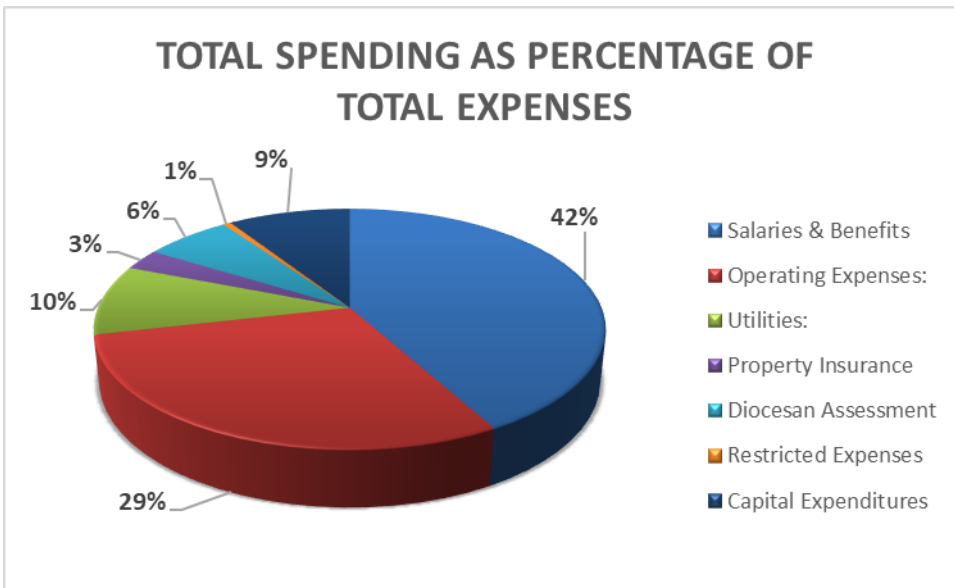
The parish saw a 4% increase in collections over the previous year.

Sunday collections (as well as online donations) comprise 83% of total parish revenue (not including REP)

People using online giving is increasing as well.

Christmas and Easter are 9% (\$115,389) of total parish revenues

Unrestricted donations are donations that can be used for general parish expenses. Restricted donations are those given for a specific purpose and can only be used for that purpose.



Where the Money Goes

The biggest expense of the parish is salary and benefits for the parish staff. Operating expenses are the second major expense. Together they comprise 71% of total parish expenses.

Utilities are third at 10% of expenses.

Restricted Expenses, while just 1% of the overall spending, are for items that people have made a specific donation for. It comes out of restricted income.

Capital Improvements

With an aging parish and aging facilities, maintenance and repairs become essential to keep the buildings and grounds in top condition.

- Church renovation completed. Old carpet and particle board pews were removed replaced with new tile and new wooden pews and kneelers.
- Church HVAC system was updated with state of the art controls
- Church and narthex were painted
- Music ministry choir section has new carpet, chairs and railing
- New HDTV's replaced ancient SD TVs in RE classrooms
- Phone system updated to VoIP to reduce costs
- Security cameras installed to protect parish grounds and parishioners
- New presentation system installed in St Anthony Room.
- New statue of Mary donated

Parish Staff

Fr Dennis Paul
Pastor

Fr John Ohner, OSA
Weekend Associate

Deacon Joe Johnson
Pastoral Associate, Liturgy

Deacon Tony Schlott
REP, OCLA, Adult Faith, & Facilities

Deacon Paul Dirienzo
Homebound Ministry

Paula Bucciferro
Business Manager

Lynette Rea
Music Director

Kathy Depre
Parish Secretary

Tricia DiChristofano
REP Secretary

Marisa Aherne
Facilities Secretary

Building and Grounds

Jim Boguslawski

Jason Koban

Brian Kross

Mike Rafacz

Bob Skopek

John Starek

Statement of Financial Position

	As of June 30, 2024	As of June 30, 2023
Assets		
Cash	\$ 279,161	\$ 608,933
Diocesan Account	\$ 728,714	\$ 711,347
Total assets	\$ 1,007,875	\$ 1,320,280
Liabilities & Net Assets		
Assets		
Accounts Payable	\$ 23,187	\$ 13,168
Prepaid RE Tuition	\$ 10,089	\$ 19,791
Prepaid Ch Rev/Exp	\$ 3,441	\$ (42,254)
Total Liabilities	\$ 36,717	\$ (9,294)
Fund Balances	\$ 1,268,429	\$ 1,103,395
Temporarily Restricted	\$ (351,906)	\$ 24,462
Permanently Restricted	\$ 39,464	\$ 36,553
Current Period Change	\$ 15,171	\$ 165,163
Total Net Assets	\$ 971,158	\$ 1,329,574
Total Liabilities & Net Assets	\$ 1,007,875	\$ 1,320,280

Parish Council

Linda Pierzchalski
President

Celia Murnighan
Secretary

Ron Fries

Pat O’Gorman

Colleen Rosko

Rita Starkey

Rosemary Wasilewski

Rich Zaremba

Finance Committee

Travis Bloomfield

Bob Huguelet

Doug McHugh

Paul Slade

Tom Wysocki

The Parish Council and Finance Committee are two advisory bodies that the Pastor consults in his governance of the parish. The Parish Council represents the people of the parish and gives voice to their issues and concerns. The Finance Committee is responsible for overseeing parish finances and expenditures.

** (\$351,906) are expenses from renovations, to be paid from future pledges to be received from the capital campaign.

What is Our Mission?



St Anthony Catholic Church

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Frankfort, Illinois 60423
815.469.3750
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The mission of our parish is very simple and comes from Jesus himself when he says, “Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you...” (Mt 28:19-20)

This quote raises an important question, what is a disciple? We hear our Bishop often speak of us as being missionary disciples. What does this mean?

Well, simply put a disciple is someone who learns from a master. In Jesus’ time, a disciple was usually taught by a rabbi and afterwards the dis-

ciples could take the rabbi’s place. We are called to be disciples of Christ. We are called to learn from him and then place his teachings into action in our lives. But, being a disciple is more than intellectual knowledge. It is about a relationship as well. Before we start “studying” Jesus and learning from him, we need to have surrendered our hearts to him and love him. Without loving Christ, and having him touch our hearts, we can never really be the disciples we are called to be.

Jesus tells us that no disciple is greater than his master. And this is obviously true, we will never be greater than Christ. But, Jesus adds, when

done a disciple will be like his Master. So for us, how well we are doing as disciples flows exactly from how much like Christ we are in our words, thoughts, and actions. Once we become like Christ in all things, then we are ready to go out and engage the world as missionary disciples.

Where is our mission field, you ask? Very simply, anything outside the parish church doors when you leave. Our mission field is Frankfort! With over 20,000 people! Those are the ones we are called to witness to, evangelize and help them come to know Christ.